IBM FileNet P8 Licenses Purchase

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Overall description

IBM FileNet P8 Platform:

- IBM FileNet P8 Image Manager
   („TIF files", Customer documentation)
- IBM FileNet P8 Content Manager
   („Office files", Managing and internal documentation)
- IBM FileNet P8 Business Process Manager
   (workflow engine)

Objectives:

- The IBM FileNet P8 system is under-licensed now and the appropriate end-user licenses must be purchased soon in TO2CR.
- The request covers all actually required licenses including capitalized one year maintenance.

Risks:

- Software license contract violation
- Users access and application functionality limitation in FileNet P8 version 4+

Key drivers and risks

Drivers

IBM FileNet P8 Module	License	Actual Quantity	Quantity Needed	Quantity to be Ordered
Image Manager (only 1:10)	Named users	1950	~ 2300	350
	Concurrent connections	270	**>= 300**	35
Content Manager (mix of 1:10 and 1:45)	Named users	2300	**~ 5000**	2750
	Concurrent connections	230	>= 300	50 + 50
Business Process Manager (only 1:10)	Named users	1000	~ 1500	600
	Concurrent connections	100	>= 150	60

The number of Named users and Concurrent connections (SLU) is dependent each on other and the ratio can be selected and/or combined in these steps 1:1, 1:10, 1:25 to 1:50 and 1:100.

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Financial data breakdown

License	Purchase (SLU)	Named users	List price EUR	Subtotal EUR	Net price EUR	Maint. EUR
Content Manager *	230	2300				
Content Manager (1:10)	50	500	2 736	136 800	82 080	14 774
Content Manager (1:45)	50	2250	4 104	205 200	123 120	22 162
Total CM	**330**	**5050**		**342 000**	**205 200**	**36 936**
Image Manager *	195	1950				
Image Manager *	75	0 **				
Image Manager (1:10)	35	350	3 344	117 040	70 224	12 640
Total IM	**305**	**2300**		**117 040**	**70 224**	**12 640**
Process Manager *	100	1000				
Process Manager (1:10)	60	600	3 756	225 360	135 216	24 339
Total BPM	**160**	**1600**		**225 360**	**135 216**	**24 339**
Subtotal EUR				684 400	410 640	73 915
Total EUR * **						484 555

* Already purchased and used, ** for web services only, *** discount 40% from List price, maintenance 18% from the Net price